

APPENDIX B

References

2024/25	2025/26	2026/27	2027/28
£000	£000	£000	£000

GROWTH**Demand & cost increases**

Trading Standards - Additional Resources	150	150	150	150
Legal Services - Additional Property & Environment Solicitors	140	140	140	140
Legal Services - Additional ASC Solicitor	70	70	70	70
Demand Management	-15	-15	-15	-15
Total	345	345	345	345

SAVINGS

* CE1 SR/Eff	Staffing (vacancy control and agency reduction)	-50	-50	-50	-50
* CE2 Inc	Planning, Historic and Natural Environment - fee income	-25	-25	-25	-25
* CE4 Inc	Democratic Services income	-5	-10	-10	-10
Eff	Democratic Services Staffing Review	-15	-15	-15	-15
SR	Civic Hospitality Review	-20	-20	-20	-20
Eff	Trading Standards Review	-15	-25	-35	-45
Inc	Police and Crime Panel Contribution	-50	-50	-50	-50
Inc	Registrars fees and income	-120	-120	-120	-120
Total		-300	-315	-325	-335

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended

Eff = Efficiency saving; SR = Service reduction; Inc = Income

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